

## **RUSSIA**



**Biodiversity Conservation in the Russian Portion of the Altai-Sayan Ecoregion –  
phase 1; PIMS 1685**

**PIR 2006**

**UNDP GEF APR/PIR 2006 - BIODIVERSITY**

(1 July 2005 to 30 June 2006)

**I. Basic Project Data**

<b>Official Title:</b>	<b>Biodiversity Conservation in the Russian Portion of the Altai-Sayan Ecoregion – phase 1</b>
------------------------	--

<b>Country/ies:</b>	The Russian Federation	<b>PIMS Number</b>	1685
		<b>Atlas Project Number</b>	00045973

<b>Focal Area</b>	Biodiversity	<b>Project Type (FSP/MSP)</b>	FSP
<b>Strategic Priority</b>	BD1	<b>Operational Program</b>	OP 4

<b>Date of Entry into Work Programme</b>	2001	<b>Planned Project Duration</b>	5 (years)
<b>ProDoc Signature Date</b>	June 2005	<b>Original Planned Closing Date</b>	31 December 2009
<b>Date of First Disbursement</b>	May 2006	<b>Revised Planned<sup>1</sup> Closing Date</b>	31 December 2010
<b>Is this the Terminal APR/PIR?</b>	No	<b>Date Project Operationally Closed (if applicable)</b>	n/a



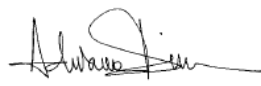
<b>Date Mid Term Evaluation<sup>2</sup> carried out (if applicable)</b>	n/a	<b>Date Final Evaluation<sup>1</sup> carried out (if applicable)</b>	n/a
---	-----	--	-----

<b>Dates of visits to project by UNDP country office</b>	n/a	<b>Date of last TPR Meeting</b>	n/a
<b>Date of last visit to project by UNDP-GEF RTA</b>	n/a		

<sup>1</sup> Please explain any entry here in section V on “Changes in project schedule”

<sup>2</sup> If an evaluation has been carried out in the last 12 months the report should be attached to this document.

## Project Contacts:

Title	Name	E-mail	Date	Signature
National Project Manager / Coordinator	Alexander Bondarev	<a href="mailto:alexander.bondarev@undp.ru">alexander.bondarev@undp.ru</a>	23/08/06	
Government GEF OFP <sup>3</sup> (optional)				
UNDP Country Office Program Manager	Ludmila Khorosheva	<a href="mailto:Ludmila.khorosheva@undp.org">Ludmila.khorosheva@undp.org</a>	18/08/06	
UNDP Regional Technical Advisor	Adriana Dinu	<a href="mailto:adriana.dinu@undp.org">adriana.dinu@undp.org</a>	02/09/2006	

## Project Summary (as in PIMS and ProDoc)

The overall goal of the project is to ensure long-term conservation and sustainable management of the globally significant biodiversity in the Russian part of the Altai-Sayan Ecoregion (ASE). Over a period of five years, the project will improve the current development framework of the Ecoregion by strengthening national capacity to prepare and implement a set of integrated actions that collectively will avoid the default scenario and secure global biodiversity benefits. To this end, project outputs will include: strengthening and expansion of the existing protected area system, including the designation of transboundary PAs and the creation of an integrated network of PAs (Econet); increased levels of biodiversity awareness and advocacy among all stakeholders; the conservation of selected rare and endangered species in the ASE; improvement of information on the region's biodiversity, including traditional environmental knowledge, and the integration of that information into decision-making; strengthening of legislation, compliance mechanisms and institutional capacity in planning and management of land and resource uses through the incorporation of biodiversity conservation values; the development of sustainable and biodiversity friendly alternative livelihoods for local populations; the direct involvement of local populations in the conservation of biodiversity; and strengthening of transboundary cooperation in biodiversity conservation initiatives among states, as well as regional governments and administrations in the region.

<sup>3</sup> In the case of a project involving more than 1 country, it is suggested that for simplicity only the OFP (optional) and Country Office Programme Manager from the lead country sign-off. If representatives from more than 1 country sign off, please add additional rows as necessary, clearly indicating the country name for each signature.

## II. Progress towards achieving project objectives

Project Objective and Outcomes	Description of Indicator <sup>4</sup>	Baseline Level <sup>5</sup>	Target Level <sup>4</sup>	Level <sup>4</sup> at 30 June 2006
<b>Objective:</b> Ecosystem-based approach to biodiversity conservation is operationalized in Russia's Altai-Sayan Mountain Ecoregion	1. Population of keystone species in the project sites are stable and/or deviation from baseline level does not exceed 5% by the end of the project		Population stable and/or deviation from baseline level does not exceed 5% by the end of the project	
	Argali sheep	1060-1140 <sup>6</sup>	1060-1140	1060-1140
	Snow leopard	100-130	100-130	100-130
	Siberian ibex	In progress <sup>7</sup>	In progress	In progress
	Musk deer	In progress	In progress	In progress
	Saker Falcon	In progress	In progress	In progress
	2. <u>Number of hectares under legal protection</u> – total including:	4,236,786 ha	5,136,786 ha	4,717,490 ha
	Project site #1	196,200	296,200	196,200
	Project site #2	702,374	702,382	702,374
	Project site #3	1,591,807	1,941,807	1,846,011
	Project site #4	375,230	375,230	375,230
	Project site #5	1,017,305	1,317,305	1,243,805
	Project site #6	353,870	503,862	353,870
	3. Percentage of main ecosystem <u>types</u> included in the protected area system:		6% increase against the baseline level)	
	Total:	27.4%	33%	30.4%
	Glacier	41.6%	55%	52.3%
	Mountain tundra and alpine meadow	31.9%	40%	36.5%
	Forest (taiga)	26.1%	29%	28.1%
	Forest steppe	28.2%	29%	28.2%
Steppe	6.9%	9%	8.5%	
Riparian	25.2%	29%	28.2%	
Lake	38.9%	44%	41.8%	
<b>Outcome 1:</b> Strengthened and Expanded	4. METT scores:		20% improvement over baseline level	
	State Nature Reserve	no data <sup>8</sup>		in progress <sup>9</sup>

<sup>4</sup> This should describe the quantitative indicator

<sup>5</sup> This should be a quantitative numerical value

<sup>6</sup> includes transboundary population along the Russian-Mongolian border

<sup>7</sup> The results of the surveys will be available in mid October, 2006.

Protected Areas System	Tigereksky			
	State Biosphere Nature Reserve Katunsky (WHS)	63 <sup>10</sup>		
	Regional Nature Park Belukha (WHS)	no data		
	Regional Nature Park Argut	33		
	Regional Nature Park Uch Enmek	65		
	Regional Nature Park Chui-Osy	64		
	Regional Nature Park "Quiet zone Ukok" (WHS)	no data		
	State Nature Reserve Altaisky (WHS)	56		
	State Nature Reserve Khakassky	no data		
	State Biosphere Nature Reserve Uvs Nuur (WHS)	no data		
	Shorsky National Park	56		
	State Biosphere Nature Reserve Sayano-Shushensky	60		
	Regional Nature Park Yergaky	no data		
	State Nature Reserve Azas	no data		
	National Park Shushensky Bor	no data		
	5. Number of hectares under conservation management in new protected areas according to the Econet scheme	0	900,000 ha	480,704 ha
	6. Percentage of habitat for two flagship species included in the protected area system			
	Argali Sheep	25.9%	40%	41,4
	Snow leopard	33.7%	40%	37,8
7. Number of	0	4	0	

<sup>8</sup> The METT scores will be available in mid October, 2006.

<sup>9</sup> The METT analysis is currently on-going and the scores will be available in mid October, 2006

<sup>10</sup> Assessment was performed by WWF in 2003 – and now another METT is being undertaken for all PAs which will be considered as baseline.

	agreements for establishment of collaborative management in protected areas			
<b>Outcome 2:</b> Strengthened Enabling Environment for Ecosystem Based Biodiversity Conservation	8. Number of agreements between transboundary protected areas for establishment of collaborative management in biodiversity conservation	0	3	1
	9. Biodiversity monitoring program operates within the 4 project territories	0	4	0
	10. Knowledge of enforcement requirements and compliance mechanisms applied	in progress <sup>11</sup>	50% against the baseline	in progress
	11. Revenues from NTFP increased in two selected project sites by the end of the project	in progress <sup>12</sup>	50% against the baseline	in progress

---

<sup>11</sup> There are still discussions about this indicator with the main stakeholders and will be finalized in the Inception Report, November 2006

<sup>12</sup> There are still discussions about this indicator with the main stakeholders and will be finalized in the Inception Report, November 2006

### Rating of Project Progress towards Meeting Objective<sup>13</sup>

	<b>2005 Rating</b>	<b>2006 Rating</b>	<b>Comments</b>
National Project Manager/Coordinator	n/a	S	The Project implementation started only in April 2006 and proceeded according to its Work Plan. Its start was welcomed by the regional administrations, key stakeholders including the PA staff, the scientific and NGO fora, and local communities within the key territories at the key stakeholder workshops held in the region.
Government GEF OFP <sup>14</sup> (optional)			
UNDP Country Office	n/a	S	The project launch process had to pass through additional official procedures inside the Ministry of Natural Resources of the Russian Federation that led to almost one year delay in starting the project.
UNDP Regional Technical Advisor	n/a	S	It is difficult to assess the project's progress towards meeting its objective on only one month of project implementation. Although it was signed in 2005, the project couldn't start until April 2006, due to change in procedures in the Ministry of Natural Resources. As some of the of the targets at the objective level show a baseline level or a slight increase, as a result of the project preparatory activities it is assumed that the project is progressing well and will achieve its global environmental benefits.

### Action Plan to Address Marginally Unsatisfactory, Unsatisfactory or Highly Unsatisfactory Rating

Where a project has received a rating of MU, U or HU describe the actions to be taken to address this:

<b>Action to be Taken</b>	<b>By Whom?</b>	<b>By When?</b>

<sup>13</sup> Ratings: See instruction sheet for definitions of ratings. Use only:

HS - Highly Satisfactory; S – Satisfactory; MS – Marginally Satisfactory; MU - Marginally Unsatisfactory; U – Unsatisfactory; HU – Highly Unsatisfactory.

<sup>14</sup> In the case of a project involving more than 1 country, it is suggested that for simplicity only the OFP (optional) and Country Office Programme Manager from the lead country sign-off. If representatives from more than 1 country sign off, please add additional rows as necessary, clearly indicating the country name for each signature.

### III. Progress in Project implementation

List the 4 **key** outputs delivered so far for each project Outcome:

The project started one year later from the signature, due to changes in procedure in the Ministry of Natural Resources. As a result the only activities implemented in the reporting period were the ones associated with the project implementation unit establishment and equipping.

<b>Project Outcomes</b>	<b>Key Outputs</b>
<b>Outcome 1:</b> Strengthened and Expanded Protected Areas System	1. Project team established – personnel hired
	2. Project office equipped
	3. Draft workplan developed
<b>Outcome 2:</b> Strengthened Enabling Environment for Ecosystem Based Biodiversity Conservation	



### Rating of Project Implementation<sup>15</sup>

	2005 Rating	2006 Rating	Comments
National Project Manager/Coordinator	n/a	S	Inception activities for the project implementation have been proceeding according to the schedule. The key project team, including project manager, assistant to the National Director, project assistant and accountant was hired, based on a competition. The Project office was established and equipped in Krasnoyarsk. The Project Implementing Agency was selected in Krasnoyarsk and approved by the National Director.
Government GEF OFP <sup>16</sup> (optional)			
UNDP Country Office	n/a	S	Immediately after the official project launch in April 2006 the key project staff was selected and hired, preparation for the First SC meeting and the inception workshop was started, and the draft Work Plan was developed.
UNDP Regional Technical Advisor	n/a	S	In the first two months of implementation, all we could rate is the progress towards establishing the project management unit, hiring the staff and equipping the office. On this the rating is satisfactory. The project team is advised to document all the changes made in the logframe indicators' compared with the approved Project Document and to provide justification for all the changes.

### Action Plan to Address Marginally Unsatisfactory, Unsatisfactory or Highly Unsatisfactory Rating

Where a project has received a rating of MU, U or HU describe the actions to be taken to address this:

Action to be Taken	By Whom?	By When?

<sup>15</sup> Ratings: See instruction sheet for definitions of ratings. Use only:

HS - Highly Satisfactory; S – Satisfactory; MS – Marginally Satisfactory; MU - Marginally Unsatisfactory; U – Unsatisfactory; HU – Highly Unsatisfactory.

<sup>16</sup> In the case of a project involving more than 1 country, it is suggested that for simplicity only the OFP (optional) and Country Office Programme Manager from the lead country sign-off. If representatives from more than 1 country sign off, please add additional rows as necessary, clearly indicating the country name for each signature.

#### IV. Risks

1. Please annex to this report a print out of the corresponding Atlas Risk Tab (please use landscape format and only print the frame).

See attached.

2. For any risks identified as “critical” please copy the following information from Atlas:

<b>Risk Type</b>	<b>Date Identified</b>	<b>Risk Description</b>	<b>Risk Management Response</b>

## V. Adjustments to Project Strategy

Please report any adjustments made to the project strategy, as reflected in the logical framework matrix, since the Project Document signature:

<b>Change Made to:</b>	<b>Yes/No</b>	<b>Reason for Change</b>
Project Objective	No	n/a
Project Outcomes	No	n/a
Project Outputs / Activities / Inputs	No	n/a

## Adjustments to Project Time Frame

If the duration of the project, the project work schedule, or the timing of any key events such as project start up, evaluations or closing date, have been adjusted since project approval please explain the changes and the reasons for these changes.

<b>Change</b>	<b>Reason for Change</b>
Starting date is April 2006	Due to the delay in appointing the National Project Director by the Ministry of Natural Resources of the Russian Federation, caused by additional official internal procedures, the final management set up occurred in April 2006. During the one-year delay period the CO was working hard with the MNR to overpass these formalities. The expected project closing date is 31 December 2010. Approval letter from MPR was signed 10 April, 2006, while first disbursement took place in May.

## VI. Financial Information

Please present all financial values in US\$ mlions to 2 decimal places only (e.g. \$3,502,000 should be written as \$3.50m)

Name of Partner or Contributor (including the Private Sector)	Nature of Contributor <sup>17</sup>	Amount used in Project Preparation (PDF A, B)	Amount committed in Project Document <sup>18</sup>	Additional amounts committed after Project Document finalization <sup>11</sup>	Estimated Total Disbursement to 30 June 2006	Expected Total Disbursement by end of project
<b>GEF Contribution</b>	GEF	\$ 0.35 m	\$ 3.515 m		\$ 0.01 m	\$ 3.515 m
<b>Cash Cofinancing – UNDP Managed</b>						
UNDP (TRAC)	UN Agency					
<i>(add rows as necessary)</i>						
<b>Cash Cofinancing – Partner Managed</b>	Regional Governments		\$ 5.8 m			\$ 5.8 m
<i>(add rows as necessary)</i>	WWF		\$ 1.2 m			\$ 1.2 m
	private sector		\$ 4.6 m			\$ 4.6 m
<b>In-Kind Cofinancing</b>						
<i>(add rows as necessary)</i>						
<b>Total Cofinancing</b>			<b>\$ 11.6 m</b>			<b>\$11.6m</b>
<b>Total for Project</b>		<b>\$ 0.35 m</b>	<b>\$ 15.12 m</b>		<b>\$ 0.01 m</b>	<b>\$ 15.12 m</b>

<sup>17</sup> Specify if: UN Agency, other Multilateral, Bilateral Donor, Regional Development Bank (RDB), National Government, Local Government, NGO, Private Sector, Other.

<sup>18</sup> Committed amounts are those shown in the approved Project Document. These may be zero in the case of new leveraged project partners.

**Comments**

Please explain any significant changes in project financing since Project Document signature, or differences between the anticipated and actual rates of disbursement:

n/a

## VII. Additional Financial Instruments used in the Project

This section only needs to be completed if the project provides funds to any Financial Instruments such as: Trust Funds, Sinking Funds, Revolving Funds, Partial Credit Risk Guarantees, Microfinance services, Leasing or Insurance mechanisms.

If this project does not use any Additional Financial Instruments skip this and go to Section VIII.

Financial Instrument	Financial Institution Responsible for Management	Basis for Selection of Financial Institution
n/a	n/a	n/a

For Each Financial Instrument please complete the following two tables:

Name of Financial Instrument:

Source of Funds (add rows for each source)	Funds Committed in Project Document	Amount Disbursed to Date	Issues or Comments
GEF			

### Rating of Performance of Financial Instrument<sup>19</sup>

	2006 Rating	Comments
National Project Manager/Coordinator	n/a	
Government GEF OFP	n/a	
UNDP Country Office	n/a	
UNDP Regional Technical Advisor	n/a	
<b>Overall Rating</b>		

<sup>19</sup> For ratings, use only:

HS - Highly Satisfactory; S – Satisfactory; MS – Marginally Satisfactory; MU - Marginally Unsatisfactory; U – Unsatisfactory; HU – Highly Unsatisfactory.

**Action Plan to Address Marginally Unsatisfactory, Unsatisfactory or Highly Unsatisfactory Rating**

Where a project has received a rating of MU, U or HU describe the actions to be taken to address this:

<b>Action to be Taken</b>	<b>By Whom?</b>	<b>By When?</b>

**End of Project Situation**

What is to happen to any funds remaining in the Financial Instrument at the end of the project?

--

### VIII. Procurement Data

Note: For projects or project components executed by UNOPS this section ***must not*** be filled in - data will be provided by UNOPS headquarters.

Please report the **US\$ value** (*in Thousands, e.g. 70,000 = 70*) of UNDP/GEF Payments made to GEF Donor Countries for Procurement. Please enter Project **expenditure accumulated** from project start up to the date of this report into the matrix against the donor country **supplying** the personnel, sub-contract, equipment and training to the project. Please report only on contracts over US\$ 2,000.

Supplying Donor Country	Personnel (US\$ thousands)	Sub-contracts (US\$ thousands)	Equipment (US\$ thousands)	Training (US\$ thousands)	Total (US\$ thousands)
Russia	\$ 5.7				\$ 5.7
Total	\$ 5.7				\$ 5.7



## **IX. Lessons**

Are there any lessons from this project that could benefit the design and implementation of other GEF-funded projects? Please list up to three and indicate which one/s could be worth developing into case studies of good/bad practice.

- |  |
|--|
| <p>i) The practice to develop detailed project activities/inputs in the preparatory phases has proven to be irrelevant. As experience shows in most cases they hardly could be planned and formulated precisely and then they are to be adjusted/amended at the implementation stage anyway. It's worthwhile to make breakdown up to output level and fill in outputs with concrete actions at the stage of work plan compiling.</p> |
|--|

## X. Project Contribution to GEF Strategic Targets in Biodiversity

For all Projects:

Please answer all questions	State: Yes, No or In- Progress	Additional Notes
<b>BD1: Protected Areas</b>		
Have any new protected areas been established as a result of this project? (if any)	yes	Regional Nature Park “Quit Zone Ukok” – 254,204 (2005) Altai Republic (project site # 3) Regional Nature Park “Ergaki” – 226,500 (2005) – Krasnoyarsk Territory (project site #5)
Has the project resulted in any changes to the policy, legislative, or regulatory environment of protected areas?	no	n/a
Has the project raised awareness or knowledge about protected areas in people beyond the project team?	yes	The Administration of Altai Region drafted a plan to establish a new Regional Nature Park “Gornaya Kolyvan” (project site #1) The Government of Altai Republic drafted a plan to establish a new Regional Nature Park “Ak-Cholushpa”(project site #3) The Administration of Tyva Republic drafted a plan to establish a new Regional Nature Park “Ush-Beldyr” (project site #6)
Has the project resulted in any changes in institutional arrangements and mandates concerning protected areas	no	
How many protected areas already have improved management capacity as a result of this project?	no	
Have any new financial mechanisms for protected areas (such as user fees, tourist taxes, payments for environmental services, etc) been created, or existing mechanisms strengthened as a result of this project?	no	
Has the project improved relationships between protected areas and local communities?	no	
Has the project worked with Indigenous communities?	no	
Has the project taken any measures associated with adaptation to climate change?	no	
Has the project assessed the carbon	no	

Please answer all questions	State: Yes, No or In- Progress	Additional Notes
benefits of the protected areas with which it is working?		
Does the project have a budget for activities related to dissemination?	yes	n/a
<b>BD2: Spatial Mainstreaming:</b>		
Has the project resulted in any changes in the policy, legislative, or regulatory environment so that biodiversity is better addressed in the political and spatial planning for an area such as a whole country, province, district or community?	no	
Has the project resulted in any changes in institutional arrangements and mandates so that biodiversity is better addressed in the political and spatial planning for an area such as a whole country, province, district or community?	no	
Has the project resulted in any changes in practices such that biodiversity is better addressed in the political and spatial planning for an area such as a whole country, province, district or community?	no	
Has the project taken any measures associated with adaptation to climate change?	no	
Does the project have a budget for activities related to dissemination?	yes	n/a
<b>BD2: Sectoral Mainstreaming:</b>		
Has the project resulted in any changes in the policy, legislative, or regulatory environment so that biodiversity is better addressed in a particular government sector such as forestry, fisheries, mining, tourism, agriculture, etc.?	no	
Has the project resulted in any changes in institutional arrangements and mandates so that biodiversity is better addressed in a particular government sector such as forestry, fisheries, mining, tourism,	no	

Please answer all questions	State: Yes, No or In- Progress	Additional Notes
agriculture, etc.?		
Has the project resulted in any changes in practices so that biodiversity is better addressed in a particular government sector such as forestry, fisheries, mining, tourism, agriculture, etc.?	no	
Has the project taken any measures associated with adaptation to climate change?	no	
Does the project have a budget for activities related to dissemination?	yes	n/a
<b>BD2: Market Mainstreaming:</b>		
Has the project resulted in any market changes such that they encourage more biodiversity friendly (conservation or sustainable use) practice?	no	
Has the project improved the markets or profitability for any biodiversity or biodiversity based products?	no	
Has the project resulted in certification or certification systems for any products?	no	
Has the project increased the level of sustainable use of any species, races or groups of species or races?	no	
Has the project resulted in an improvement in the level of sustainable use of particular areas?	no	
Has the projects increased the fair and equitable sharing of the benefits of BD?	no	
Has the project involved Indigenous communities?	no	
Has the project taken any measures associated with adaptation to climate change?	no	
Does the project have a budget for activities related to dissemination?	yes	n/a
<b>BD2: Organization or Business Mainstreaming</b>		
Has the project resulted in any	no	

Please answer all questions	State: Yes, No or In- Progress	Additional Notes
changes in the practices or behaviour of organizations or businesses such that biodiversity is better addressed?		
Do these changes affect the business efficiency of the organization in any way?	no	
Have these changes been imposed by legal or regulatory means?	no	
Have these changes been driven by market considerations in any way?	no	
Have these changes been made as a consequence of decisions regarding corporate environmental responsibility.	no	
Were there any other causes of these changes in practice or behaviour?	no	
Has the project taken any measures associated with adaptation to climate change?	no	
Does the project have a budget for activities related to dissemination?	yes	n/a
<b>BD4: Lessons learning, dissemination, uptake</b>		
Has the project compiled any lessons or good practices?	no	
Does the project have any demonstrations of good practice in place?	no	
Have any of the lessons or demonstrations from the project been adopted elsewhere?	no	

**For BD3: Biosafety Projects Only**

<b>Answer all applicable questions</b>	<b>State: Yes, No or In- Progress</b>	<b>Additional Notes</b>
Has the project resulted in the enactment of any legislation affecting biosafety?	no	
Has the project helped put in place any institutional arrangements to address biosafety?	no	
Has the project helped put in place a national biosafety framework?	no	
Has the project helped to launch the implementation of the national biosafety framework?	no	



**Business Unit:** RUS10  
**Award Id:** 00040588  
**Description:** PIMS 1685 BD FSP: Altai-Sayan Biodiversity Conservation  
**Implementing Partner:** 02664 Ministry of Natural Resources of the Russian Federation  
**Award Start Date:** 24/06/2005 **Award End Date:** 31/12/2010  
**Report Period From:** 01/07/2005 **Report Period to:** 30/06/2006 **Total Award Amount:** 3,515,000.00

**Section 1. Project Implementation**

**A. UPDATED PROJECT RISKS**

Type	Date	Description	Date	Manager Resp	Critical Status
ENVIRONMENTAL		No Record			
FINANCIAL	03/08/2006	Weak coordination with co-financed project inputs - low-medium risk	03/08/2006	Project Steering Committee will provide required coordination between GEF inputs and the inputs of other sources of co-financing	N
FINANCIAL	03/08/2006	Insecurity of co-financing from executing agency and other sources - low-medium risk	03/08/2006	Co-financing is primarily for baseline and sustainable development baseline and represents currently recurring on-going commitments of expenditures, as well as planned expenditures on the part of partners.	N
OPERATIONAL	03/08/2006	Misunderstood objectives - low risk	03/08/2006	The project's objectives have been clearly articulated during project design and will continue to be presented through a project newsletter and mass media throughout project implementation.	N
OPERATIONAL	03/08/2006	Conflicts among stakeholders - medium risk	03/08/2006	Much effort has gone into precluding this possibility during project design by involving all stakeholders in open fora. The project manager and the PSC will mediate and resolve any unforeseen potential conflict.	N
OPERATIONAL	03/08/2006	Delays in required institutional adjustments - medium risk	03/08/2006	Project management will play an advocacy role in promoting required adjustments. Specified adjustments converge with national and regional objectives and current trends.	N
OPERATIONAL	03/08/2006	Lack of coordination with transboundary states	03/08/2006	Establishment of Regional Steering Committee with representation from all transboundary states will ensure that required coordination is an ongoing feature of the project.	N



ORGANIZATIONAL		No Record			
POLITICAL	03/08/2006	Political Instability	03/08/2006	The project region is particularly stable in relation to other regions in the Russian Federation	N
POLITICAL	03/08/2006	Institutional uncertainty - medium risk	03/08/2006	Project design has garnered support at all levels of government. Institutional changes, though possible, will not greatly affect project delivery, aside from potential delays	N
POLITICAL	03/08/2006	Lack of institutional support - low-medium risk	03/08/2006	Responsible authorities have been party to project design and recognize the need for the project. All affected authorities will be directly involved in implementation and will have input throughout project delivery. Both federal and provincial governments have endorsed the project.	N
REGULATORY		No Record			

**B. UPDATED PROJECT ISSUES**

Type	Date	Description	Date	Manager Resp	Solved Status
------	------	-------------	------	--------------	---------------

---

**Section 2. Output Progress**

---

**Project ID: 00045973** Description: PIMS 1685 BD FSP: Altai-Sayan

**Long Description:** The overall goal of the project is to ensure long-term conservation and sustainable management of the globally significant biodiversity in the Russian part of the Altai-Sayan Ecoregion (ASE). Over a period of five years, the project will improve the current development framework of the Ecoregion by strengthening national capacity to prepare and implement a set of integrated actions that collectively will avoid the default scenario and secure global biodiversity benefits. To this end, project outputs will include: strengthening and expansion of the existing protected area system, including the designation of transboundary PAs and the creation of an integrated network of PAs (Econet); increased levels of biodiversity awareness and advocacy among all stakeholders; the conservation of selected rare and endangered species in the ASE; improvement of information on the region's biodiversity, including traditional environmental knowledge, and the integration of that information into decision-making; strengthening of legislation, compliance mechanisms and institutional capacity in planning and management of land and resource uses through the incorporation of biodiversity conservation values; the development of sustainable and biodiversity friendly alternative livelihoods for local populations; the direct involvement of local populations in the conservation of biodiversity; and strengthening of transboundary cooperation in biodiversity conservation initiatives among states, as well as regional governments and administrations in the region.

Baseline:  
 Indicator:  
 2005 Target:  
 2005 Achievement:  
 2006 Target:  
 2006 Achievement:

---

**Section 3. Activity Performance**

---

**A. Activity ID: ACTIVITY1** Description: Species Conservation

**Long Description:** Conservation of Rare and Endangered Species Promoted in the ASE



Project Quarterly Progress Report



UNDP UN Development Programme

Report ID: UNPMQTRR

Page 3 of 6  
Run Time: 14-08-2006 06:08:27

Start Date:                      End Date:  
% Progress to Date:       0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72400	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY1</b>					0.00	0.00	0.00	0.00

**B. Activity ID: ACTIVITY2** Description: Strengthened PA Capacity  
Long Description: Strengthening capacity for existing priority PAs  
Start Date:                      End Date:  
% Progress to Date:       0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72400	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72800	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY2</b>					0.00	0.00	0.00	0.00

**C. Activity ID: ACTIVITY3** Description: Strengthened PA Management  
Long Description: Strengthened coordination and management between PAs  
Start Date:                      End Date:  
% Progress to Date:       0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72400	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY3</b>					0.00	0.00	0.00	0.00

**D. Activity ID: ACTIVITY4** Description: Strengthened Legal Framework  
Long Description: Strengthened Legal and Institutional Framework for Biodiversity Conservation and Transboundary Management

Project Quarterly Progress Report



UNDP UN Development Programme

Report ID: UNPMQTRR

Page 4 of 6

Run Time: 14-08-2006 06:08:28

Start Date:                      End Date:  
 % Progress to Date:        0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY4</b>					0.00	0.00	0.00	0.00

**E. Activity ID: ACTIVITY5**    Description: Increased Awareness  
 Long Description: Increased Levels of Biodiversity Awareness Among Major Stakeholder Groups and the Rural Population  
 Start Date:                      End Date:  
 % Progress to Date:        0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY5</b>					0.00	0.00	0.00	0.00

**F. Activity ID: ACTIVITY6**    Description: Improved Information  
 Long Description: Improved information on biodiversity, including TEK and it use in Decision-Making  
 Start Date:                      End Date:  
 % Progress to Date:        0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY6</b>					0.00	0.00	0.00	0.00

**G. Activity ID: ACTIVITY7**    Description: Inclusion in Decision-Making  
 Long Description: Awareness and inclusion of biodiversity conservation into regional decision making  
 Start Date:                      End Date:  
 % Progress to Date:        0.00

Project Quarterly Progress Report



Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY7</b>					0.00	0.00	0.00	0.00

**H. Activity ID: ACTIVITY8** Description: Alternative Livelihoods  
 Long Description: Development of alternative livelihoods and involvement of local populations in Natural Resources Management  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	2,527.43	-2,527.43
72100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY8</b>					0.00	0.00	2,527.43	-2,527.43

**I. Activity ID: ACTIVITY9** Description: Project Mgmt&Evaluation  
 Long Description: Project Management, Monitoring and Evaluation  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
------------------	--------------	---	-----------------------------	-------------------------

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
16000	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	-30,037.04
71200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
71300	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	5,751.54	-5,751.54
71600	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	2,343.37	-2,343.37
72200	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
72400	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	214.63	-214.63
72500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	247.61	-247.61
72800	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
73100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
73500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74100	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.00	0.00
74500	62000	10003	GEFTrustee	001093 MNR	0.00	0.00	0.22	-0.22
<b>Total Activity ACTIVITY9</b>					0.00	0.00	8,557.37	-38,594.41



Project Quarterly Progress Report

UN Development Programme

Report ID: UNPMQTRR

Page 6 of 6

Run Time: 14-08-2006 06:08:28

---

Total Award 00040588	0.00	0.00	11,084.80	-41,121.84
----------------------	------	------	-----------	------------

---

End of Report